

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2008 - 2009 (1)	3166	0.8%	\$52,453,752	(1.0%)	\$40,403,945	(37.5%)	\$12,049,807	(203.0%)	23.0%
2009 - 2010 (1)	3221	1.7%	\$57,416,851	9.5%	\$46,032,907	13.9%	\$11,383,944	(5.5%)	19.8%
2010 - 2011 (1)	3229	0.2%	\$54,109,908	(5.8%)	\$40,873,404	(11.2%)	\$13,236,504	16.3%	24.5%
2011 - 2012 (1)	3214	(0.5%)	\$52,169,166	(3.6%)	\$38,826,782	(5.0%)	\$13,342,384	0.8%	25.6%
2012 - 2013 (1)	3154	(1.9%)	\$52,273,180	0.2%	\$39,157,904	0.9%	\$13,115,276	(1.7%)	25.1%

APRIL 2012 - MARCH 2013

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	45	\$69,530	\$31,412	45.0%	\$28,400	41.0%	\$9,718	14.0%
Bingo - Series	135	\$2,523,189	\$1,656,558	66.0%	\$397,883	16.0%	\$468,748	19.0%
Bingo - Media (3)	58	\$5,030,499	\$2,147,665	43.0%	\$1,193,742	24.0%	\$1,689,092	34.0%
Total Bingo	238	\$7,623,218	\$3,835,634	50.0%	\$1,620,025	21.0%	\$2,167,559	28.0%
Breakopen - Single Event	24	\$43,485	\$30,802	71.0%	\$2,947	7.0%	\$9,736	22.0%
Breakopen - Series	36	\$466,274	\$341,287	73.0%	\$45,751	10.0%	\$79,236	17.0%
Total Breakopen	60	\$509,759	\$372,089	73.0%	\$48,697	10.0%	\$88,973	17.0%
Bingo/Breakopen - Single	8	\$39,415	\$22,440	57.0%	\$4,428	11.0%	\$12,547	32.0%
Bingo/Breakopen - Series	155	\$18,266,217	\$13,928,450	76.0%	\$2,371,908	13.0%	\$1,965,858	11.0%
Bingo/Breakopen - Media (3)	2	\$168,824	\$134,867	80.0%	\$30,033	18.0%	\$3,924	2.0%
Bingo/Breakopen - Umbrella (4)	3	\$8,059,478	\$5,943,624	74.0%	\$1,478,931	18.0%	\$636,922	8.0%
Total Bingo/Breakopen	168	\$26,533,934	\$20,029,381	75.0%	\$3,885,301	15.0%	\$2,619,252	10.0%
Ticket - Single Event Prizes < \$501	1241	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	688	\$11,675,287	\$4,502,397	39.0%	\$1,674,536	14.0%	\$5,498,354	47.0%
Ticket - Series	455	\$3,941,237	\$1,661,857	42.0%	\$374,185	9.0%	\$1,905,195	48.0%
Total Ticket	2385	\$15,616,524	\$6,164,254	39.0%	\$2,048,721	13.0%	\$7,403,549	47.0%
Games of Chance - Single Event (2)(6)	116	\$591,363	\$257,021	43.0%	\$59,859	10.0%	\$274,484	46.0%
Games of Chance - Series(6)	235	\$941,900	\$432,094	46.0%	\$125,101	13.0%	\$384,705	41.0%
Total Games of Chance	351	\$1,533,263	\$689,115	45.0%	\$184,959	12.0%	\$659,189	43.0%
Monte Carlo (6)	9	\$59,515	\$10,875	18.0%	\$9,327	16.0%	\$39,314	66.0%
Sports (7)	45	\$396,967	\$186,580	47.0%	\$72,945	18.0%	\$137,442	35.0%

- (1) Financial data represents financial reports submitted to date.
(2) Not all licences require financial reporting.
(3) Includes radio and television.
(4) An association made up of two or more organizations sharing profits and expenses.

- (5) No financial reporting required.
(6) Some of the prize payouts are deducted before reporting gross proceeds.
(7) Includes player point pools, time tickets and prediction pools.
(8) Increase in numbers attributable to inclusion of smaller lotteries in

Reporting Date: 9/22/2016