

## CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2009 - 2010 (1)	3221	1.7%	\$57,416,851	9.5%	\$46,032,907	13.9%	\$11,383,944	(5.5%)	19.8%
2010 - 2011 (1)	3229	0.2%	\$54,109,908	(5.8%)	\$40,873,404	(11.2%)	\$13,236,504	16.3%	24.5%
2011 - 2012 (1)	3214	(0.5%)	\$52,169,166	(3.6%)	\$38,826,782	(5.0%)	\$13,342,384	0.8%	25.6%
2012 - 2013 (1)	3154	(1.9%)	\$52,273,180	0.2%	\$39,157,904	0.9%	\$13,115,276	(1.7%)	25.1%
2013 - 2014 (1)	3320	5.3%	\$55,114,605	5.4%	\$42,217,540	7.8%	\$12,897,065	(1.7%)	23.4%

### APRIL 2013 - MARCH 2014

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	60	\$63,686	\$28,248	44.0%	\$4,098	6.0%	\$31,340	49.0%
Bingo - Series	142	\$2,879,146	\$1,866,854	65.0%	\$405,847	14.0%	\$606,445	21.0%
Bingo - Media (3)	47	\$4,789,444	\$1,994,921	42.0%	\$1,194,876	25.0%	\$1,599,647	33.0%
Total Bingo	249	\$7,732,276	\$3,890,023	50.0%	\$1,604,821	21.0%	\$2,237,432	29.0%
Breakopen - Single Event	28	\$42,103	\$29,352	70.0%	\$2,800	7.0%	\$9,951	24.0%
Breakopen - Series	34	\$443,220	\$323,230	73.0%	\$33,727	8.0%	\$86,263	19.0%
Total Breakopen	62	\$485,323	\$352,582	73.0%	\$36,527	8.0%	\$96,214	20.0%
Bingo/Breakopen - Single	8	\$30,445	\$20,131	66.0%	\$3,122	10.0%	\$7,192	24.0%
Bingo/Breakopen - Series	146	\$17,948,585	\$13,308,214	74.0%	\$2,321,440	13.0%	\$2,318,931	13.0%
Bingo/Breakopen - Media (3)	2	\$283,744	\$215,591	76.0%	\$31,034	11.0%	\$37,120	13.0%
Bingo/Breakopen - Umbrella (4)	3	\$8,010,798	\$6,009,020	75.0%	\$1,385,154	17.0%	\$616,624	8.0%
Total Bingo/Breakopen	159	\$26,273,572	\$19,552,956	74.0%	\$3,740,750	14.0%	\$2,979,866	11.0%
Ticket - Single Event Prizes < \$501	1224	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	719	\$16,298,073	\$6,715,010	41.0%	\$3,929,593	24.0%	\$5,653,470	35.0%
Ticket - Series	462	\$2,697,860	\$1,162,997	43.0%	\$316,956	12.0%	\$1,217,907	45.0%
Total Ticket	2405	\$18,995,933	\$7,878,007	41.0%	\$4,246,549	22.0%	\$6,871,377	36.0%
Games of Chance - Single Event (2)(6)	111	\$569,067	\$199,793	35.0%	\$65,670	12.0%	\$303,604	53.0%
Games of Chance - Series(6)	222	\$844,675	\$391,122	46.0%	\$108,743	13.0%	\$344,811	41.0%
Total Games of Chance	333	\$1,413,742	\$590,914	42.0%	\$174,413	12.0%	\$648,415	46.0%
Monte Carlo (6)	7	\$40,124	\$10,313	26.0%	\$12,008	30.0%	\$17,803	44.0%
Sports (7)	33	\$173,635	\$81,390	47.0%	\$46,286	27.0%	\$45,959	26.0%

- (1) Financial data represents financial reports submitted to date.  
(2) Not all licences require financial reporting.  
(3) Includes radio and television.  
(4) An association made up of two or more organizations sharing profits and expenses.

- (5) No financial reporting required.  
(6) Some of the prize payouts are deducted before reporting gross proceeds.  
(7) Includes player point pools, time tickets and prediction pools.  
(8) Increase in numbers attributable to inclusion of smaller lotteries in

Reporting Date: 9/22/2016