

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2010 - 2011 (1)	3229	0.2%	\$54,109,908	(5.8%)	\$40,873,404	(11.2%)	\$13,236,504	16.3%	24.5%
2011 - 2012 (1)	3214	(0.5%)	\$52,169,166	(3.6%)	\$38,826,782	(5.0%)	\$13,342,384	0.8%	25.6%
2012 - 2013 (1)	3154	(1.9%)	\$52,273,180	0.2%	\$39,157,904	0.9%	\$13,115,276	(1.7%)	25.1%
2013 - 2014 (1)	3320	5.3%	\$55,114,605	5.4%	\$42,217,540	7.8%	\$12,897,065	(1.7%)	23.4%
2014 - 2015 (1)	3374	1.6%	\$57,673,779	4.6%	\$41,372,885	(2.0%)	\$16,300,894	26.4%	28.3%

APRIL 2014 - MARCH 2015

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	53	\$182,481	\$124,396	68.0%	\$19,098	10.0%	\$38,986	21.0%
Bingo - Series	138	\$2,150,640	\$1,441,668	67.0%	\$328,527	15.0%	\$380,445	18.0%
Bingo - Media (3)	59	\$5,522,151	\$2,554,711	46.0%	\$1,231,732	22.0%	\$1,735,708	31.0%
Total Bingo	250	\$7,855,272	\$4,120,776	52.0%	\$1,579,357	20.0%	\$2,155,139	27.0%
Breakopen - Single Event	25	\$42,178	\$27,724	66.0%	\$2,211	5.0%	\$12,243	29.0%
Breakopen - Series	34	\$516,479	\$378,742	73.0%	\$53,631	10.0%	\$84,105	16.0%
Total Breakopen	59	\$558,657	\$406,466	73.0%	\$55,842	10.0%	\$96,348	17.0%
Bingo/Breakopen - Single	9	\$39,922	\$23,350	58.0%	\$3,604	9.0%	\$12,968	32.0%
Bingo/Breakopen - Series	150	\$17,267,470	\$12,767,679	74.0%	\$2,286,673	13.0%	\$2,213,118	13.0%
Bingo/Breakopen - Media (3)	5	\$236,430	\$191,454	81.0%	\$30,514	13.0%	\$14,463	6.0%
Bingo/Breakopen - Umbrella (4)	3	\$7,646,401	\$5,738,501	75.0%	\$1,479,020	19.0%	\$428,880	6.0%
Total Bingo/Breakopen	167	\$25,190,223	\$18,720,983	74.0%	\$3,799,811	15.0%	\$2,669,429	11.0%
Ticket - Single Event Prizes < \$501	1247	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	797	\$18,963,440	\$7,322,815	39.0%	\$2,450,601	13.0%	\$9,190,024	48.0%
Ticket - Series	451	\$3,272,081	\$1,428,376	44.0%	\$472,811	14.0%	\$1,370,893	42.0%
Total Ticket	2495	\$22,235,521	\$8,751,191	39.0%	\$2,923,413	13.0%	\$10,560,917	47.0%
Games of Chance - Single Event (2)(6)	124	\$587,499	\$206,782	35.0%	\$44,230	8.0%	\$336,487	57.0%
Games of Chance - Series(6)	225	\$854,346	\$399,507	47.0%	\$113,293	13.0%	\$341,546	40.0%
Total Games of Chance	349	\$1,441,845	\$606,289	42.0%	\$157,523	11.0%	\$678,033	47.0%
Monte Carlo (6)	9	\$80,211	\$14,512	18.0%	\$23,107	29.0%	\$42,592	53.0%
Sports (7)	36	\$312,050	\$140,049	45.0%	\$73,566	24.0%	\$98,435	32.0%

- (1) Financial data represents financial reports submitted to date.
(2) Not all licences require financial reporting.
(3) Includes radio and television.
(4) An association made up of two or more organizations sharing profits and expenses.

- (5) No financial reporting required.
(6) Some of the prize payouts are deducted before reporting gross proceeds.
(7) Includes player point pools, time tickets and prediction pools.
(8) Increase in numbers attributable to inclusion of smaller lotteries in

Reporting Date: 9/22/2016