

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2011 - 2012 (1)	3214	(0.5%)	\$52,169,166	(3.6%)	\$38,826,782	(5.0%)	\$13,342,384	0.8%	25.6%
2012 - 2013 (1)	3154	(1.9%)	\$52,273,180	0.2%	\$39,157,904	0.9%	\$13,115,276	(1.7%)	25.1%
2013 - 2014 (1)	3320	5.3%	\$55,114,605	5.4%	\$42,217,540	7.8%	\$12,897,065	(1.7%)	23.4%
2014 - 2015 (1)	3374	1.6%	\$57,673,779	4.6%	\$41,372,885	(2.0%)	\$16,300,894	26.4%	28.3%
2015 - 2016 (1)	3571	5.8%	\$57,805,475	0.2%	\$41,798,299	1.0%	\$16,007,176	(1.8%)	27.7%

APRIL 2015 - MARCH 2016

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	52	\$38,805	\$17,503	45.0%	\$3,841	10.0%	\$17,461	45.0%
Bingo - Series	149	\$3,049,675	\$2,052,092	67.0%	\$445,812	15.0%	\$551,771	18.0%
Bingo - Media (3)	61	\$5,396,140	\$2,445,714	45.0%	\$1,187,563	22.0%	\$1,762,863	33.0%
Total Bingo	262	\$8,484,620	\$4,515,309	53.0%	\$1,637,216	19.0%	\$2,332,096	27.0%
Breakopen - Single Event	27	\$34,788	\$24,376	70.0%	\$2,408	7.0%	\$8,004	23.0%
Breakopen - Series	31	\$492,555	\$355,854	72.0%	\$49,460	10.0%	\$87,242	18.0%
Total Breakopen	58	\$527,343	\$380,230	72.0%	\$51,868	10.0%	\$95,246	18.0%
Bingo/Breakopen - Single	10	\$39,099	\$21,709	56.0%	\$3,129	8.0%	\$14,261	36.0%
Bingo/Breakopen - Series	138	\$15,369,481	\$11,723,898	76.0%	\$2,181,180	14.0%	\$1,464,403	10.0%
Bingo/Breakopen - Media (3)	10	\$1,005,428	\$684,897	68.0%	\$129,554	13.0%	\$190,977	19.0%
Bingo/Breakopen - Umbrella (4)	3	\$7,991,553	\$5,939,466	74.0%	\$1,511,729	19.0%	\$540,357	7.0%
Total Bingo/Breakopen	161	\$24,405,561	\$18,369,970	75.0%	\$3,825,592	16.0%	\$2,209,999	9.0%
Ticket - Single Event Prizes < \$501	1255	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	1015	\$19,086,527	\$7,651,353	40.0%	\$2,325,728	12.0%	\$9,109,445	48.0%
Ticket - Series	348	\$3,530,366	\$1,614,053	46.0%	\$369,696	10.0%	\$1,546,617	44.0%
Total Ticket	2618	\$22,616,893	\$9,265,406	41.0%	\$2,695,425	12.0%	\$10,656,062	47.0%
Games of Chance - Single Event (2)(6)	114	\$509,299	\$184,060	36.0%	\$79,334	16.0%	\$245,906	48.0%
Games of Chance - Series(6)	212	\$888,018	\$431,495	49.0%	\$133,395	15.0%	\$323,128	36.0%
Total Games of Chance	326	\$1,397,317	\$615,555	44.0%	\$212,729	15.0%	\$569,034	41.0%
Monte Carlo (6)	11	\$62,880	\$17,206	27.0%	\$6,149	10.0%	\$39,525	63.0%
Sports (7)	36	\$310,861	\$130,706	42.0%	\$74,940	24.0%	\$105,215	34.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries in

Reporting Date: 9/22/2016