

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2006 - 2007 (1)	3365	(0.7%)	\$52,181,649	(4.1%)	\$40,997,412	(6.2%)	\$11,184,237	4.8%	21.4%
2007 - 2008 (1)	3141	(6.7%)	\$52,969,417	1.5%	\$64,663,498	57.7%	(\$11,694,081)	(204.6%)	(22.1%)
2008 - 2009 (1)	3166	0.8%	\$52,424,665	(1.0%)	\$40,383,271	(37.5%)	\$12,041,394	(203.0%)	23.0%
2009 - 2010 (1)	3221	1.7%	\$57,416,851	9.5%	\$46,032,907	14.0%	\$11,383,944	(5.5%)	19.8%
2010 - 2011 (1)	3229	0.2%	\$54,032,157	(5.9%)	\$40,825,704	(11.3%)	\$13,206,453	16.0%	24.4%

APRIL 2010 - MARCH 2011

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	44	\$44,759	\$21,104	47.0%	\$2,786	6.0%	\$20,869	47.0%
Bingo - Series	140	\$2,560,881	\$1,700,076	66.0%	\$336,977	13.0%	\$523,829	20.0%
Bingo - Media (3)	51	\$4,720,997	\$2,190,151	46.0%	\$849,410	18.0%	\$1,681,436	36.0%
Total Bingo	235	\$7,326,637	\$3,911,331	53.0%	\$1,189,172	16.0%	\$2,226,134	30.0%
Breakopen - Single Event	21	\$40,853	\$29,987	73.0%	\$2,163	5.0%	\$8,703	21.0%
Breakopen - Series	47	\$653,306	\$478,444	73.0%	\$67,306	10.0%	\$107,556	16.0%
Total Breakopen	68	\$694,159	\$508,431	73.0%	\$69,469	10.0%	\$116,259	17.0%
Bingo/Breakopen - Single	10	\$45,309	\$32,918	73.0%	\$3,575	8.0%	\$8,816	19.0%
Bingo/Breakopen - Series	158	\$22,889,602	\$17,144,357	75.0%	\$2,905,938	13.0%	\$2,839,307	12.0%
Bingo/Breakopen - Media (3)	1	\$97,004	\$73,612	76.0%	\$25,774	27.0%	-\$2,382	-2.0%
Bingo/Breakopen - Umbrella (4)	4	\$5,024,433	\$3,828,388	76.0%	\$1,005,385	20.0%	\$190,660	4.0%
Total Bingo/Breakopen	173	\$28,056,348	\$21,079,276	75.0%	\$3,940,672	14.0%	\$3,036,401	11.0%
Ticket - Single Event Prizes < \$501	1259	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	576	\$13,507,316	\$5,368,235	40.0%	\$2,434,995	18.0%	\$5,704,086	42.0%
Ticket - Series	502	\$2,538,366	\$1,077,403	42.0%	\$103,314	4.0%	\$1,357,649	53.0%
Total Ticket	2337	\$16,045,682	\$6,445,638	40.0%	\$2,538,309	16.0%	\$7,061,735	44.0%
Games of Chance - Single Event (2)(6)	105	\$504,200	\$200,577	40.0%	\$58,486	12.0%	\$245,137	49.0%
Games of Chance - Series(6)	265	\$1,013,398	\$518,579	51.0%	\$114,413	11.0%	\$380,405	38.0%
Total Games of Chance	370	\$1,517,598	\$719,156	47.0%	\$172,899	11.0%	\$625,543	41.0%
Monte Carlo (6)	12	\$45,177	\$11,068	24.0%	\$2,179	5.0%	\$31,930	71.0%
Sports (7)	49	\$346,556	\$164,652	48.0%	\$73,452	21.0%	\$108,452	31.0%

- (1) Financial data represents financial reports submitted to date.
(2) Not all licences require financial reporting.
(3) Includes radio and television.
(4) An association made up of two or more organizations sharing profits and expenses.

- (5) No financial reporting required.
(6) Some of the prize payouts are deducted before reporting gross proceeds.
(7) Includes player point pools, time tickets and prediction pools.
(8) Increase in numbers attributable to inclusion of smaller lotteries in

Reporting Date: 2/19/2014