

## CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2007 - 2008 (1)	3141	(6.7%)	\$52,969,417	1.5%	\$64,663,498	57.7%	(\$11,694,081)	(204.6%)	(22.1%)
2008 - 2009 (1)	3166	0.8%	\$52,424,665	(1.0%)	\$40,383,271	(37.5%)	\$12,041,394	(203.0%)	23.0%
2009 - 2010 (1)	3221	1.7%	\$57,416,851	9.5%	\$46,032,907	14.0%	\$11,383,944	(5.5%)	19.8%
2010 - 2011 (1)	3229	0.2%	\$54,032,157	(5.9%)	\$40,825,704	(11.3%)	\$13,206,453	16.0%	24.4%
2011 - 2012 (1)	3214	(0.5%)	\$51,695,627	(4.3%)	\$38,590,786	(5.5%)	\$13,104,841	(0.8%)	25.3%

### APRIL 2011 - MARCH 2012

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	53	\$83,746	\$44,849	54.0%	\$3,537	4.0%	\$35,360	42.0%
Bingo - Series	139	\$2,608,291	\$1,768,532	68.0%	\$378,149	14.0%	\$461,610	18.0%
Bingo - Media (3)	58	\$5,243,955	\$2,285,673	44.0%	\$918,293	18.0%	\$2,039,989	39.0%
Total Bingo	250	\$7,935,992	\$4,099,054	52.0%	\$1,299,979	16.0%	\$2,536,960	32.0%
Breakopen - Single Event	20	\$39,381	\$28,537	72.0%	\$2,547	6.0%	\$8,297	21.0%
Breakopen - Series	37	\$509,821	\$309,381	61.0%	\$40,945	8.0%	\$159,496	31.0%
Total Breakopen	57	\$549,202	\$337,917	62.0%	\$43,492	8.0%	\$167,793	31.0%
Bingo/Breakopen - Single	8	\$48,418	\$26,067	54.0%	\$3,141	6.0%	\$19,210	40.0%
Bingo/Breakopen - Series	156	\$17,541,558	\$13,181,328	75.0%	\$2,070,612	12.0%	\$2,289,618	13.0%
Bingo/Breakopen - Media (3)	3	\$130,626	\$100,014	77.0%	\$24,305	19.0%	\$6,307	5.0%
Bingo/Breakopen - Umbrella (4)	3	\$8,008,168	\$5,866,760	73.0%	\$1,459,480	18.0%	\$681,928	9.0%
Total Bingo/Breakopen	170	\$25,728,770	\$19,174,169	75.0%	\$3,557,539	14.0%	\$2,997,062	12.0%
Ticket - Single Event Prizes < \$501	1256	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	577	\$13,026,982	\$5,321,668	41.0%	\$2,451,998	19.0%	\$5,253,316	40.0%
Ticket - Series	497	\$2,530,225	\$1,111,059	44.0%	\$95,271	4.0%	\$1,323,895	52.0%
Total Ticket	2330	\$15,557,207	\$6,432,727	41.0%	\$2,547,269	16.0%	\$6,577,211	42.0%
Games of Chance - Single Event (2)(6)	118	\$589,041	\$211,577	36.0%	\$46,914	8.0%	\$330,550	56.0%
Games of Chance - Series(6)	250	\$920,848	\$444,910	48.0%	\$136,732	15.0%	\$339,205	37.0%
Total Games of Chance	368	\$1,509,889	\$656,488	43.0%	\$183,646	12.0%	\$669,755	44.0%
Monte Carlo (6)	10	\$42,043	\$7,931	19.0%	\$6,185	15.0%	\$27,928	66.0%
Sports (7)	43	\$372,524	\$162,772	44.0%	\$81,619	22.0%	\$128,133	34.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries in

Reporting Date: 2/19/2014