

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2005 - 2006 (1)	3390	0.5%	\$54,396,250	(8.8%)	\$43,721,543	(4.3%)	\$10,674,707	(23.4%)	19.6%
2006 - 2007 (1)	3365	(0.7%)	\$52,181,649	(4.1%)	\$40,997,412	(6.2%)	\$11,184,237	4.8%	21.4%
2007 - 2008 (1)	3141	(6.7%)	\$52,969,417	1.5%	\$64,663,498	57.7%	(\$11,694,081)	(204.6%)	(22.1%)
2008 - 2009 (1)	3166	0.8%	\$52,424,665	(1.0%)	\$40,383,271	(37.5%)	\$12,041,394	(203.0%)	23.0%
2009 - 2010 (1)	3221	1.7%	\$57,416,851	9.5%	\$46,032,907	14.0%	\$11,383,944	(5.5%)	19.8%

APRIL 2009 - MARCH 2010

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	48	\$43,811	\$22,605	52.0%	\$1,543	4.0%	\$19,663	45.0%
Bingo - Series	153	\$2,068,790	\$1,275,484	62.0%	\$346,215	17.0%	\$447,091	22.0%
Bingo - Media (3)	48	\$4,696,159	\$2,031,236	43.0%	\$882,274	19.0%	\$1,782,649	38.0%
Total Bingo	249	\$6,808,760	\$3,329,325	49.0%	\$1,230,032	18.0%	\$2,249,403	33.0%
Breakopen - Single Event	19	\$34,952	\$25,318	72.0%	\$1,967	6.0%	\$7,667	22.0%
Breakopen - Series	43	\$298,561	\$218,877	73.0%	\$27,040	9.0%	\$52,644	18.0%
Total Breakopen	62	\$333,513	\$244,195	73.0%	\$29,007	9.0%	\$60,311	18.0%
Bingo/Breakopen - Single	9	\$46,865	\$27,098	58.0%	\$4,689	10.0%	\$15,078	32.0%
Bingo/Breakopen - Series	170	\$19,694,456	\$14,891,860	76.0%	\$2,319,159	12.0%	\$2,483,438	13.0%
Bingo/Breakopen - Media (3)	3	\$185,880	\$145,405	78.0%	\$48,309	26.0%	-\$7,834	-4.0%
Bingo/Breakopen - Umbrella (4)	4	\$9,825,540	\$7,583,715	77.0%	\$1,750,383	18.0%	\$491,442	5.0%
Total Bingo/Breakopen	186	\$29,752,741	\$22,648,077	76.0%	\$4,122,539	14.0%	\$2,982,124	10.0%
Ticket - Single Event Prizes < \$501	1292	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	534	\$15,842,398	\$7,719,669	49.0%	\$4,262,440	27.0%	\$3,860,289	24.0%
Ticket - Series	513	\$2,771,618	\$1,170,731	42.0%	\$123,878	4.0%	\$1,477,009	53.0%
Total Ticket	2339	\$18,614,016	\$8,890,400	48.0%	\$4,386,318	24.0%	\$5,337,298	29.0%
Games of Chance - Single Event (2)(6)	115	\$495,813	\$199,067	40.0%	\$52,360	11.0%	\$244,386	49.0%
Games of Chance - Series(6)	280	\$1,039,231	\$550,206	53.0%	\$121,730	12.0%	\$367,296	35.0%
Total Games of Chance	395	\$1,535,044	\$749,273	49.0%	\$174,090	11.0%	\$611,682	40.0%
Monte Carlo (6)	14	\$47,829	\$8,508	18.0%	\$15,037	31.0%	\$24,284	51.0%
Sports (7)	46	\$324,948	\$145,585	45.0%	\$60,522	19.0%	\$118,842	37.0%

- (1) Financial data represents financial reports submitted to date.
 (2) Not all licences require financial reporting.
 (3) Includes radio and television.
 (4) An association made up of two or more organizations sharing profits and expenses.

- (5) No financial reporting required.
 (6) Some of the prize payouts are deducted before reporting gross proceeds.
 (7) Includes player point pools, time tickets and prediction pools.
 (8) Increase in numbers attributable to inclusion of smaller lotteries in

Reporting Date: 2/19/2014