

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2004 - 2005 (1)	3372	(6.8%)	\$59,617,678	2.5%	\$45,680,273	(1.4%)	\$13,937,405	18.0%	23.4%
2005 - 2006 (1)	3390	0.5%	\$54,396,250	(8.8%)	\$43,721,543	(4.3%)	\$10,674,707	(23.4%)	19.6%
2006 - 2007 (1)	3365	(0.7%)	\$52,181,649	(4.1%)	\$40,997,412	(6.2%)	\$11,184,237	4.8%	21.4%
2007 - 2008 (1)	3141	(6.7%)	\$52,969,417	1.5%	\$64,663,498	57.7%	(\$11,694,081)	(204.6%)	(22.1%)
2008 - 2009 (1)	3166	0.8%	\$52,424,665	(1.0%)	\$40,383,271	(37.5%)	\$12,041,394	(203.0%)	23.0%

APRIL 2008 - MARCH 2009

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	41	\$40,561	\$20,600	51.0%	\$2,167	5.0%	\$17,794	44.0%
Bingo - Series	157	\$1,782,947	\$1,178,569	66.0%	\$218,440	12.0%	\$385,938	22.0%
Bingo - Media (3)	60	\$4,561,653	\$1,996,066	44.0%	\$872,805	19.0%	\$1,692,782	37.0%
Total Bingo	258	\$6,385,161	\$3,195,234	50.0%	\$1,093,413	17.0%	\$2,096,514	33.0%
Breakopen - Single Event	25	\$57,491	\$41,937	73.0%	\$3,063	5.0%	\$12,491	22.0%
Breakopen - Series	45	\$395,314	\$259,828	66.0%	\$39,857	10.0%	\$95,629	24.0%
Total Breakopen	70	\$452,805	\$301,765	67.0%	\$42,920	9.0%	\$108,120	24.0%
Bingo/Breakopen - Single	17	\$84,899	\$47,260	56.0%	\$5,596	7.0%	\$32,043	38.0%
Bingo/Breakopen - Series	175	\$20,173,510	\$15,348,615	76.0%	\$2,317,696	11.0%	\$2,507,199	12.0%
Bingo/Breakopen - Media (3)	5	\$176,773	\$142,051	80.0%	\$29,957	17.0%	\$4,765	3.0%
Bingo/Breakopen - Umbrella (4)	4	\$9,271,952	\$7,054,230	76.0%	\$1,674,957	18.0%	\$542,765	6.0%
Total Bingo/Breakopen	201	\$29,707,134	\$22,592,155	76.0%	\$4,028,207	14.0%	\$3,086,772	10.0%
Ticket - Single Event Prizes < \$501	1101	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	505	\$11,413,010	\$4,327,767	38.0%	\$2,432,016	21.0%	\$4,653,228	41.0%
Ticket - Series	514	\$2,586,112	\$1,092,194	42.0%	\$130,186	5.0%	\$1,363,732	53.0%
Total Ticket	2121	\$13,999,122	\$5,419,961	39.0%	\$2,562,202	18.0%	\$6,016,959	43.0%
Games of Chance - Single Event (2)(6)	130	\$473,493	\$192,282	41.0%	\$58,928	12.0%	\$222,283	47.0%
Games of Chance - Series(6)	302	\$1,069,815	\$553,925	52.0%	\$130,235	12.0%	\$385,655	36.0%
Total Games of Chance	432	\$1,543,308	\$746,207	48.0%	\$189,163	12.0%	\$607,938	39.0%
Monte Carlo (6)	10	\$47,341	\$13,026	28.0%	\$12,377	26.0%	\$21,938	46.0%
Sports (7)	43	\$289,794	\$130,949	45.0%	\$55,693	19.0%	\$103,152	36.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries in

Reporting Date: 2/19/2014