

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZE PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % GROSS
1999-2000	1,824	(1.9)%	\$60,313,600	(3.7)%	\$50,978,700	(3.3)%	\$9,334,900	(5.8)%	15.5%
2000-2001	1,758	(3.6)%	\$55,526,300	(7.9)%	\$46,904,000	(8.0)%	\$8,622,300	(7.6)%	15.5%
2001-2002	2,034	15.7%	\$62,589,100	12.7%	\$52,603,300	12.2%	\$9,985,800	15.8%	16.0%
2002-2003 (8)	3,276	61.1%	\$56,698,200	(9.4)%	\$45,748,900	(13.0)%	\$10,949,300	9.6%	19.3%

APRIL 2002 – MARCH 2003 (1)

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZES AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	72	\$48,900	\$27,100	55.4%	\$2,000	4.1%	\$19,800	40.5%
Bingo - Series	166	\$2,149,100	\$1,454,300	67.7%	\$286,500	13.3%	\$408,300	19.0%
Bingo - Media (3)	63	\$3,789,500	\$1,795,600	47.4%	\$734,000	19.4%	\$1,259,900	33.2%
Total Bingo	301	\$5,987,500	\$3,277,000	54.7%	\$1,022,500	17.1%	\$1,688,000	28.2%
Breakopen - Single Event	31	\$69,700	\$51,200	71.4%	\$5,000	7.2%	\$13,500	19.4%
Breakopen - Series	63	\$424,300	\$305,900	72.1%	\$41,300	9.7%	\$77,100	18.2%
Total Breakopen	94	\$494,000	\$357,100	72.3%	\$46,300	9.4%	\$90,600	18.3%
Bingo/Breakopen - Single Event	11	\$47,500	\$33,900	71.4%	\$2,300	4.8%	\$11,300	23.8%
Bingo/Breakopen - Series	248	\$28,322,400	\$21,817,400	77.0%	\$2,951,500	10.4%	\$3,553,500	12.5%
Bingo/Breakopen - Umbrella (4)	5	\$11,798,600	\$8,936,800	75.7%	\$2,088,500	17.7%	\$773,300	6.6%
Total Bingo/Breakopen	264	\$40,168,500	\$30,788,100	76.6%	\$5,042,300	12.6%	\$4,338,100	10.8%
Ticket - Single Event Prizes < \$501	1,117	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	411	\$7,017,500	\$2,356,000	33.6%	\$1,387,600	19.8%	\$3,273,900	46.7%
Ticket - Series	537	\$1,671,400	\$642,900	38.5%	\$46,700	2.8%	\$981,800	58.7%
Total Ticket	2,065	\$8,688,900	\$2,998,900	34.5%	\$1,434,300	16.5%	\$4,255,700	49.0%
Games of Chance - Single Event(2)(6)	199	\$456,900	\$163,600	23.4%	\$76,100	16.7%	\$217,200	47.5%
Games of Chance - Series (6)	300	\$763,400	\$316,000	41.4%	\$91,000	11.9%	\$356,400	46.7%
Total Games of Chance	499	\$1,220,300	\$479,600	39.3%	\$167,100	13.7%	\$573,600	47.0%
Monte Carlo (6)	19	\$52,500	\$12,300	23.4%	\$8,800	16.8%	\$31,400	59.8%
Sports (7)	34	\$176,500	\$87,700	49.7%	\$26,900	15.2%	\$61,900	35.1%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organization that share profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries in stats.