

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZE PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2000-2001	1,758	(3.6)%	\$55,526,300	(7.9)%	\$46,904,000	(8.0)%	\$8,622,300	(7.6)%	15.5%
2001-2002	2,034	15.7%	\$62,589,100	12.7%	\$52,603,300	12.2%	\$9,985,800	15.8%	16.0%
2002-2003 (8)	3,276	61.1%	\$56,969,600	(9.0)%	\$45,904,500	(12.7)%	\$11,065,100	10.8%	19.4%
2003-2004 (1)	3,605	10.0%	\$58,278,900	2.3%	\$45,856,800	(0.1)%	\$12,422,100	12.3%	21.3%
2004-2005 (1)	3,524	(2.2)%	\$55,207,500	(5.3)%	\$42,880,100	(6.5)%	\$12,327,400	(0.8)%	22.3%

APRIL 2004 – MARCH 2005 (1)

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZES AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	56	\$53,600	\$25,200	47.0%	\$2,500	4.7%	\$25,900	48.3%
Bingo - Series	148	\$1,658,800	\$1,100,200	66.3%	\$198,400	12.0%	\$360,200	21.7%
Bingo - Media (3)	67	\$4,191,100	\$1,933,900	46.1%	\$704,400	16.8%	\$1,552,800	37.1%
Total Bingo	271	\$5,903,500	\$3,059,300	51.8%	\$905,300	15.3%	\$1,938,900	32.8%
Breakopen - Single Event	29	\$62,500	\$45,200	72.3%	\$3,200	5.1%	\$14,100	22.6%
Breakopen - Series	46	\$220,000	\$161,800	73.5%	\$15,400	7.0%	\$42,800	19.5%
Total Breakopen	75	\$282,500	\$207,000	73.3%	\$18,600	6.6%	\$56,900	20.1%
Bingo/Breakopen - Single Event	9	\$28,000	\$15,100	53.9%	\$800	2.9%	\$12,100	43.2%
Bingo/Breakopen - Series	251	\$23,160,500	\$18,031,300	77.9%	\$2,625,700	11.3%	\$2,503,500	10.8%
Bingo/Breakopen - Media (3)	10	\$888,800	\$693,100	78.0%	\$131,000	14.7%	\$64,700	7.3%
Bingo/Breakopen - Umbrella (4)	5	\$11,379,100	\$8,874,300	78.0%	\$2,181,200	19.2%	\$323,600	2.8%
Total Bingo/Breakopen	275	\$35,456,400	\$27,613,800	77.9%	\$4,938,700	13.9%	\$2,903,900	8.2%
Ticket - Single Event Prizes < \$501	1,370	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	503	\$10,085,600	\$2,670,900	26.5%	\$1,780,700	17.7%	\$5,634,000	55.9%
Ticket - Series	519	\$2,092,000	\$840,100	40.2%	\$73,200	3.5%	\$1,178,700	56.3%
Total Ticket	2,392	\$12,177,600	\$3,511,000	28.8%	\$1,853,900	15.2%	\$6,812,700	55.9%
Games of Chance - Single Event(2)(6)	188	\$447,000	\$174,200	39.0%	\$74,000	16.6%	\$198,800	44.5%
Games of Chance - Series (6)	273	\$785,400	\$348,300	44.3%	\$111,600	14.2%	\$325,500	41.4%
Total Games of Chance	461	\$1,232,400	\$522,500	42.4%	\$185,600	15.1%	\$524,300	42.5%
Monte Carlo (6)	23	\$75,900	\$18,100	23.8%	\$14,100	18.6%	\$43,700	57.6%
Sports (7)	27	\$79,200	\$29,200	36.9%	\$3,000	3.8%	\$47,000	59.3%

- (1) Financial data represents financial reports submitted to date.
(2) Not all licences require financial reporting.
(3) Includes radio and television.
(4) An association made up of two or more organizations sharing profits and expenses.
(5) No financial reporting required.

- (6) Some of the prize payouts are deducted before reporting gross proceeds.
(7) Includes player point pools, time tickets and prediction pools.
(8) Increase in numbers attributable to inclusion of smaller lotteries in stats.

2008/12/02