

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZE PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2000-2001	1,758	(3.6)%	\$55,526,300	(7.9)%	\$46,904,000	(8.0)%	\$8,622,300	(7.6)%	15.5%
2001-2002	2,034	15.7%	\$62,589,100	12.7%	\$52,603,300	12.2%	\$9,985,800	15.8%	16.0%
2002-2003 (8)	3,276	61.1%	\$56,969,600	(9.0)%	\$45,904,500	(12.7)%	\$11,065,100	10.8%	19.4%
2003-2004 (1)	3,605	10.0%	\$58,278,900	2.3%	\$45,856,800	(0.1)%	\$12,422,100	12.3%	21.3%
2004-2005 (1)	3,524	(2.2)%	\$55,207,500	(5.3)%	\$42,880,100	(6.5)%	\$12,327,400	(0.8)%	22.3%
2005-2006 (1)	3,392	(3.7)%	\$52,224,800	(5.4)%	\$41,064,200	(4.2)%	\$11,160,600	(9.5)%	21.4%

APRIL 2005 – MARCH 2006 (1)

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZES AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	58	\$32,700	\$13,200	40.4%	\$600	1.8%	\$18,900	57.8%
Bingo - Series	154	\$1,823,700	\$1,221,700	67.0%	\$256,300	14.1%	\$345,700	19.0%
Bingo - Media (3)	72	\$4,734,500	\$2,141,500	45.2%	\$873,400	18.4%	\$1,719,600	36.3%
Total Bingo	284	\$6,590,900	\$3,376,400	51.2%	\$1,130,300	17.1%	\$2,084,200	31.6%
Breakopen - Single Event	32	\$59,100	\$43,000	72.8%	\$3,100	5.2%	\$13,000	22.0%
Breakopen - Series	50	\$336,000	\$245,800	73.2%	\$27,000	8.0%	\$63,200	18.8%
Total Breakopen	82	\$395,100	\$288,800	73.1%	\$30,100	7.6%	\$76,200	19.3%
Bingo/Breakopen - Single Event	8	\$37,000	\$24,700	66.8%	\$2,300	6.2%	\$10,000	27.0%
Bingo/Breakopen - Series	225	\$22,231,300	\$17,126,000	77.0%	\$2,517,800	11.3%	\$2,587,500	11.6%
Bingo/Breakopen - Media (3)	4	\$492,300	\$381,500	77.5%	\$53,200	10.3%	\$60,200	12.2%
Bingo/Breakopen - Umbrella (4)	4	\$9,379,600	\$7,117,800	75.9%	\$1,759,800	18.8%	\$502,000	5.4%
Total Bingo/Breakopen	241	\$32,140,200	\$24,650,000	76.7%	\$4,330,500	13.5%	\$3,159,700	9.8%
Ticket - Single Event Prizes < \$501	1,252	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	457	\$9,228,100	\$3,199,000	34.7%	\$2,040,000	22.1%	\$3,989,100	43.2%
Ticket - Series	503	\$2,045,700	\$830,400	40.6%	\$98,400	4.8%	\$1,116,900	54.6%
Total Ticket	2,212	\$11,273,800	\$4,029,400	35.7%	\$2,138,400	19.0%	\$5,106,000	45.3%
Games of Chance - Single Event(2)(6)	198	\$449,200	\$171,600	38.2%	\$44,100	9.8%	\$233,500	52.0%
Games of Chance - Series (6)	328	\$1,156,600	\$597,400	51.7%	\$129,400	11.2%	\$429,800	37.2%
Total Games of Chance	526	\$1,605,800	\$769,000	47.9%	\$173,500	10.8%	\$663,300	41.3%
Monte Carlo (6)	17	\$56,700	\$20,100	35.5%	\$10,200	18.0%	\$26,400	46.6%
Sports (7)	30	\$162,300	\$81,100	50.0%	\$36,400	22.4%	\$44,800	27.6%

- (1) Financial data represents financial reports submitted to date.
(2) Not all licences require financial reporting.
(3) Includes radio and television.
(4) An association made up of two or more organizations sharing profits and expenses.

- (5) No financial reporting required.
(6) Some of the prize payouts are deducted before reporting gross proceeds.
(7) Includes player point pools, time tickets and prediction pools.
(8) Increase in numbers attributable to inclusion of smaller lotteries in stats.