

## CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZE PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2000-2001	1,758	(3.6)%	\$55,526,300	(7.9)%	\$46,904,000	(8.0)%	\$8,622,300	(7.6)%	15.5%
2001-2002	2,034	15.7%	\$62,589,100	12.7%	\$52,603,300	12.2%	\$9,985,800	15.8%	16.0%
2002-2003 (8)	3,276	61.1%	\$56,969,600	(9.0)%	\$45,904,500	(12.7)%	\$11,065,100	10.8%	19.4%
2003-2004 (1)	3,605	10.0%	\$58,278,900	2.3%	\$45,856,800	(0.1)%	\$12,422,100	12.3%	21.3%
2004-2005 (1)	3,524	(2.2)%	\$55,207,500	(5.3)%	\$42,880,100	(6.5)%	\$12,327,400	(0.8)%	22.3%
2005-2006 (1)	3,392	(3.7)%	\$52,224,800	(5.4)%	\$41,064,200	(4.2)%	\$11,160,600	(9.5)%	21.4%
2006-2007 (1)	3,468	2.2%	\$51,588,400	(1.2)%	\$39,981,000	(2.6)%	\$11,607,400	4.0%	22.5%

### APRIL 2006 – MARCH 2007 (1)

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZES AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	64	\$56,000	\$22,000	39.3%	\$1,000	1.8%	\$33,000	58.9%
Bingo - Series	150	\$1,425,100	\$905,400	63.5%	\$231,400	16.2%	\$288,300	20.2%
Bingo - Media (3)	71	\$5,074,200	\$2,251,700	44.4%	\$975,300	19.2%	\$1,847,200	36.4%
<b>Total Bingo</b>	<b>285</b>	<b>\$6,555,300</b>	<b>\$3,179,100</b>	<b>48.5%</b>	<b>\$1,207,700</b>	<b>18.4%</b>	<b>\$2,168,500</b>	<b>33.1%</b>
Breakopen - Single Event	24	\$49,800	\$36,600	73.5%	\$2,900	5.8%	\$10,300	20.7%
Breakopen - Series	39	\$354,500	\$259,900	73.3%	\$28,700	8.1%	\$65,900	18.6%
<b>Total Breakopen</b>	<b>63</b>	<b>\$404,300</b>	<b>\$296,500</b>	<b>73.3%</b>	<b>\$31,600</b>	<b>7.8%</b>	<b>\$76,200</b>	<b>18.8%</b>
Bingo/Breakopen - Single Event	14	\$102,100	\$59,300	58.1%	\$12,100	11.9%	\$30,700	30.1%
Bingo/Breakopen - Series	200	\$21,384,600	\$15,923,100	74.5%	\$2,400,000	11.2%	\$3,061,500	14.3%
Bingo/Breakopen - Media (3)	3	\$813,300	\$599,600	73.7%	\$93,000	11.4%	\$120,700	14.8%
Bingo/Breakopen - Umbrella (4)	4	\$9,488,600	\$7,235,400	76.3%	\$1,811,100	19.1%	\$442,100	4.7%
<b>Total Bingo/Breakopen</b>	<b>221</b>	<b>\$31,788,600</b>	<b>\$23,817,400</b>	<b>74.9%</b>	<b>\$4,316,200</b>	<b>13.6%</b>	<b>\$3,655,000</b>	<b>11.5%</b>
Ticket - Single Event Prizes < \$501	1,292	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	506	\$8,660,100	\$2,882,400	33.3%	\$1,975,900	22.8%	\$3,801,800	43.9%
Ticket - Series	522	\$2,272,600	\$958,100	42.2%	\$105,300	4.6%	\$1,209,200	53.2%
<b>Total Ticket</b>	<b>2,320</b>	<b>\$10,932,700</b>	<b>\$3,840,500</b>	<b>35.1%</b>	<b>\$2,081,200</b>	<b>19.0%</b>	<b>\$5,011,000</b>	<b>45.8%</b>
Games of Chance - Single Event(2)(6)	201	\$368,000	\$146,200	39.7%	\$43,700	11.9%	\$178,100	48.4%
Games of Chance - Series (6)	307	\$1,157,600	\$603,200	52.1%	\$119,900	10.4%	\$434,500	37.5%
<b>Total Games of Chance</b>	<b>508</b>	<b>\$1,525,600</b>	<b>\$749,400</b>	<b>49.1%</b>	<b>\$163,600</b>	<b>10.7%</b>	<b>\$612,600</b>	<b>40.2%</b>
Monte Carlo (6)	18	\$120,200	\$56,100	46.7%	\$59,800	49.8%	\$4,300	3.6%
Sports (7)	53	\$261,700	\$128,300	49.0%	\$53,600	20.5%	\$79,800	30.5%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries in stats.