

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZE PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2001-2002	2,034	(3.6)%	\$62,589,100	(7.9)%	\$52,603,300	(8.0)%	\$9,985,800	(7.6)%	15.5%
2002-2003 (8)	3,276	61.1%	\$56,398,200	(9.9)%	\$45,748,900	(13.0)%	\$10,649,300	6.6%	18.9%
2003-2004 (1)	3,605	10.0%	\$58,278,100	3.3%	\$45,856,400	0.2%	\$12,421,700	16.6%	21.3%
2004-2005 (1)	3,624	0.5%	\$55,207,500	(5.3)%	\$42,880,100	(6.5)%	\$12,327,400	(0.8)%	22.3%
2005-2006 (1)	3,392	(6.4)%	\$52,224,800	(5.4)%	\$41,064,200	(4.2)%	\$11,160,600	(9.5)%	21.4%
2006-2007 (1)	3,468	2.2%	\$51,588,400	(1.2)%	\$39,981,000	(2.6)%	\$11,607,400	4.0%	22.5%
2007-2008 (1)	3,277	(5.5)%	\$32,919,300	(36.2)%	\$24,025,500	(39.9)%	\$8,893,800	(23.4)%	27.0%

APRIL 2007 – MARCH 2008 (1)

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZES AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	52	\$76,100	\$21,200	27.9%	\$1,700	2.2%	\$53,200	69.9%
Bingo - Series	156	\$901,700	\$549,100	60.9%	\$145,600	16.1%	\$207,000	23.0%
Bingo - Media (3)	57	\$2,184,700	\$872,300	39.9%	\$444,800	20.4%	\$867,600	39.7%
Total Bingo	265	\$3,162,500	\$1,442,600	45.6%	\$592,100	18.7%	\$1,127,800	35.7%
Breakopen - Single Event	22	\$43,700	\$32,000	73.2%	\$2,500	5.7%	\$9,200	21.1%
Breakopen - Series	46	\$161,800	\$88,600	54.8%	\$17,100	10.6%	\$56,100	34.7%
Total Breakopen	68	\$205,500	\$120,600	58.7%	\$19,600	9.5%	\$65,300	31.8%
Bingo/Breakopen - Single Event	10	\$33,100	\$24,300	73.4%	\$3,100	9.4%	\$5,700	17.2%
Bingo/Breakopen - Series	179	\$8,626,100	\$6,617,600	76.7%	\$169,300	2.0%	\$1,839,200	21.3%
Bingo/Breakopen - Media (3)	5	\$3,900	\$5,200	133.3%	\$1,200	30.8%	(\$2,500)	(64.1)%
Bingo/Breakopen - Umbrella (4)	4	\$9,259,100	\$7,038,200	76.0%	\$1,675,000	18.1%	\$545,900	5.9%
Total Bingo/Breakopen	198	\$17,922,200	\$13,685,300	76.4%	\$1,848,600	10.3%	\$2,388,300	13.3%
Ticket - Single Event Prizes < \$501	1,201	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	498	\$8,879,500	\$3,037,400	34.2%	\$1,806,400	20.3%	\$4,035,700	45.5%
Ticket - Series	509	\$1,518,300	\$658,800	43.4%	\$91,000	6.0%	\$768,500	50.6%
Total Ticket	2,208	\$10,397,800	\$3,696,200	35.5%	\$1,897,400	18.2%	\$4,804,200	46.2%
Games of Chance - Single Event(2)(6)	175	\$434,900	\$161,800	37.2%	\$60,100	13.8%	\$213,000	49.0%
Games of Chance - Series (6)	300	\$468,500	\$245,000	52.3%	\$53,400	11.4%	\$170,100	36.3%
Total Games of Chance	475	\$903,400	\$406,800	45.0%	\$113,500	12.6%	\$383,100	42.4%
Monte Carlo (6)	16	\$51,600	\$19,200	37.2%	\$8,600	16.7%	\$23,800	46.1%
Sports (7)	47	\$276,300	\$123,200	44.6%	\$51,800	18.7%	\$101,300	36.7%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries in stats.